TACOM

The Soldier and Ground Systems
Life Cycle Management Command

Leadership
Teaming
Communication
Employee Support
Strategic Thinking
Organizational

TACOM LCMC Advanced Planning Briefing to Industry

"Partnering to Reset, Recapitalize, and Restructure the Force"

Daniel G. Mehney
Director, TACOM LCMC Acquisition Center

26-28 Oct 05

TODAY'S TOPICS

- ACQUISITION CENTER MISSION
- CONTRACTING BUDGET
- ITEMS FOR PROCUREMENT
- FY06 BUSINESS DRIVERS
- ACQUISITION INITIATIVES
- POINTS OF CONTACT

WHAT WE BUY

Systems Acquisition

Picatinn

R&D, Initial Production

- MUNITIONS
- WEAPONS & ARMAMENTS SYS
- FIRE CONTROL SYS
- FUZES
- WARHEAD TECHNOLOGY
- FIELD ARTILLERY SYSTEMS
- LOGISTICS AND GENERAL SUPPORT

Warren

R&D, Production, Sustainment

- FUTURE COMBAT SYS
- COMBAT VEHICLES
- TACTICAL VEHICLES/TRAILERS
- SUPPORT EQUIP
- TACTICAL BRIDGES
- FUEL & WATER DISTRIBUTION SYS

Rock

Production, Sustainment

- COMBAT VEHICLE ARMAMENTS
- TRAINING DEVICES
- CHEMICAL DEFENSE
- SMALL ARMS
- AIRCRAFT ARMAMENTS
- MORTARS
- RECOVERY VEHICLES
- FIRE CONTROL SYS
- CANNONS 105-165MM
- ROCK ISLAND ARSENAL
- INSTALLATION & MAINTENANCE SPT

WHAT WE BUY

Anniston Army Depot

Maintenance Mission - Core depot for all combat vehicles (less BFVS/MLRS) & associated secondary items

Ammo storage center

Chemical Munitions Center

Sierra Army Depot

Maintenance Mission – Store & perform COSIS; to include Force Provider Sys, Petroleum & Water Sys, Light Tactical Vehicle, Medium Tlrs, Large Area Maint Shelters, Bridging Sys, Landing Mats, and more

Watervliet Arsenal

Manufacturing, industrial engineering, procurement, fabrication & product assurance for Mortars, Recoilless Rifles, Cannon for Tanks, Towed & Self Propelled Artillery, and fabricate prototype models

Red River Army Depot

Maintenance Mission - Repair, rebuild, overhaul and conversion of BFVS, MLRS and associated secondary items

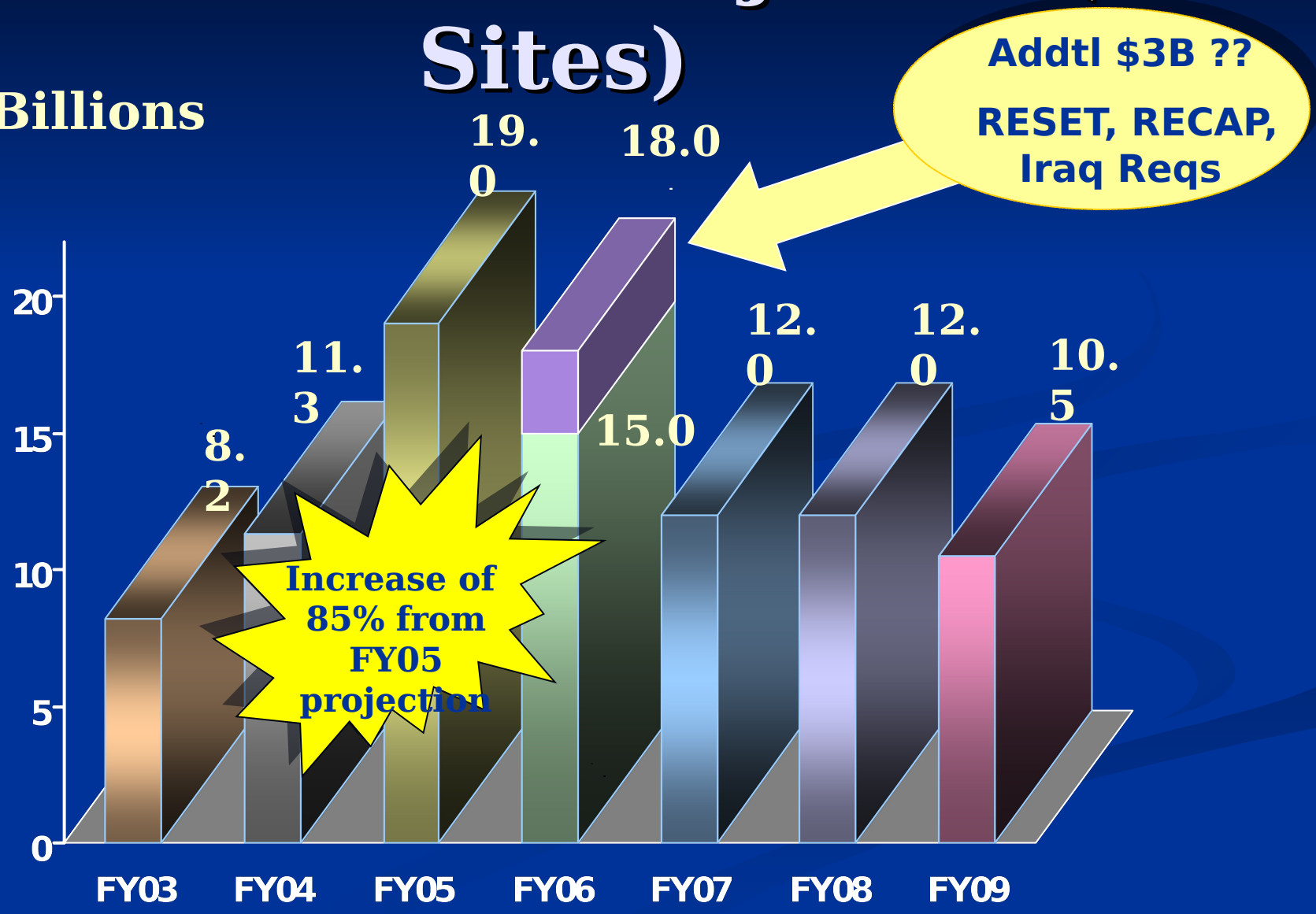
Ammo storage center

Missile Recertification Mission - Patriot/ Hawk missile

Rubber Products Mission

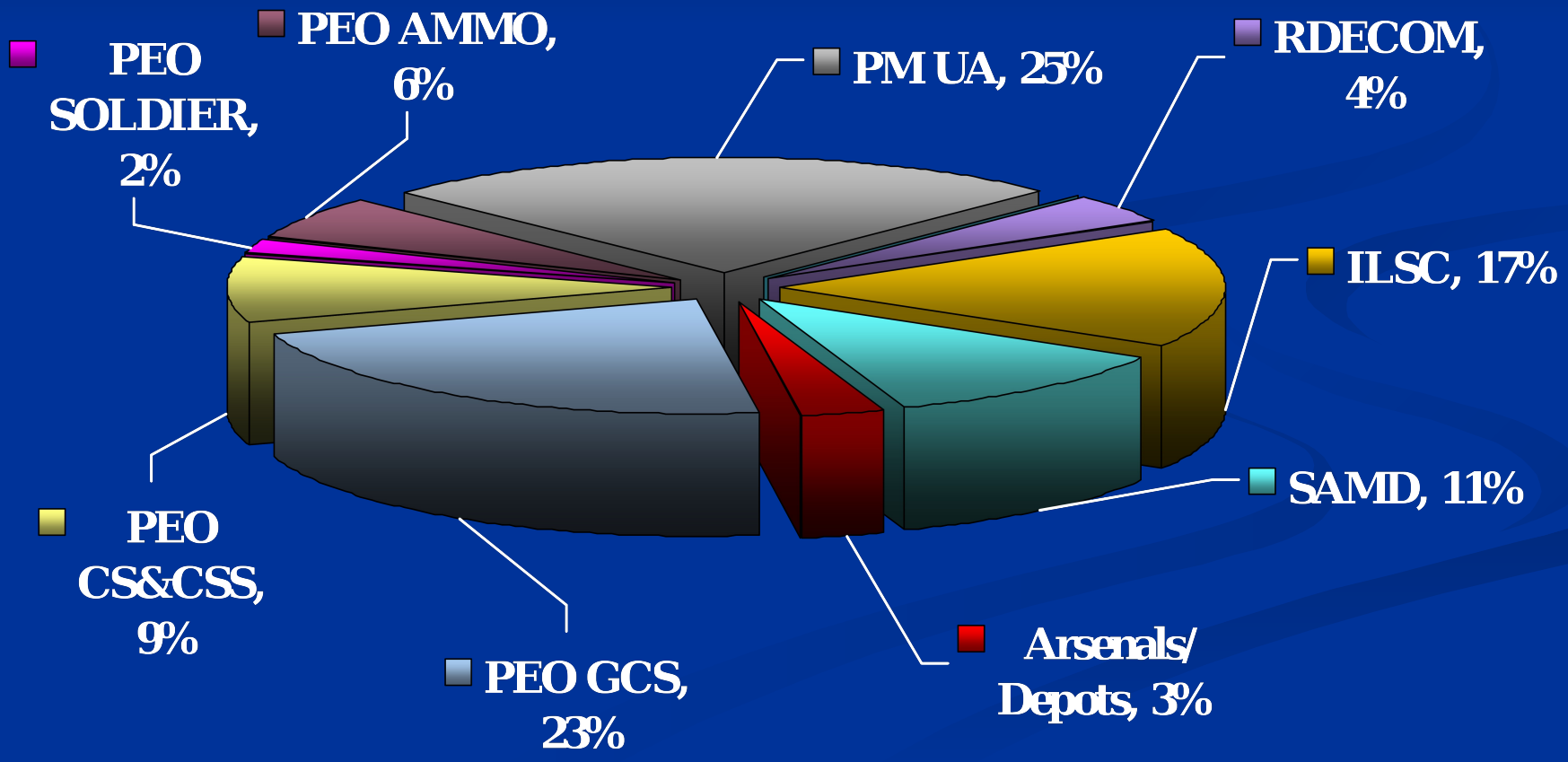
Dollars Historical and Projected (All Sites)

In $Billions



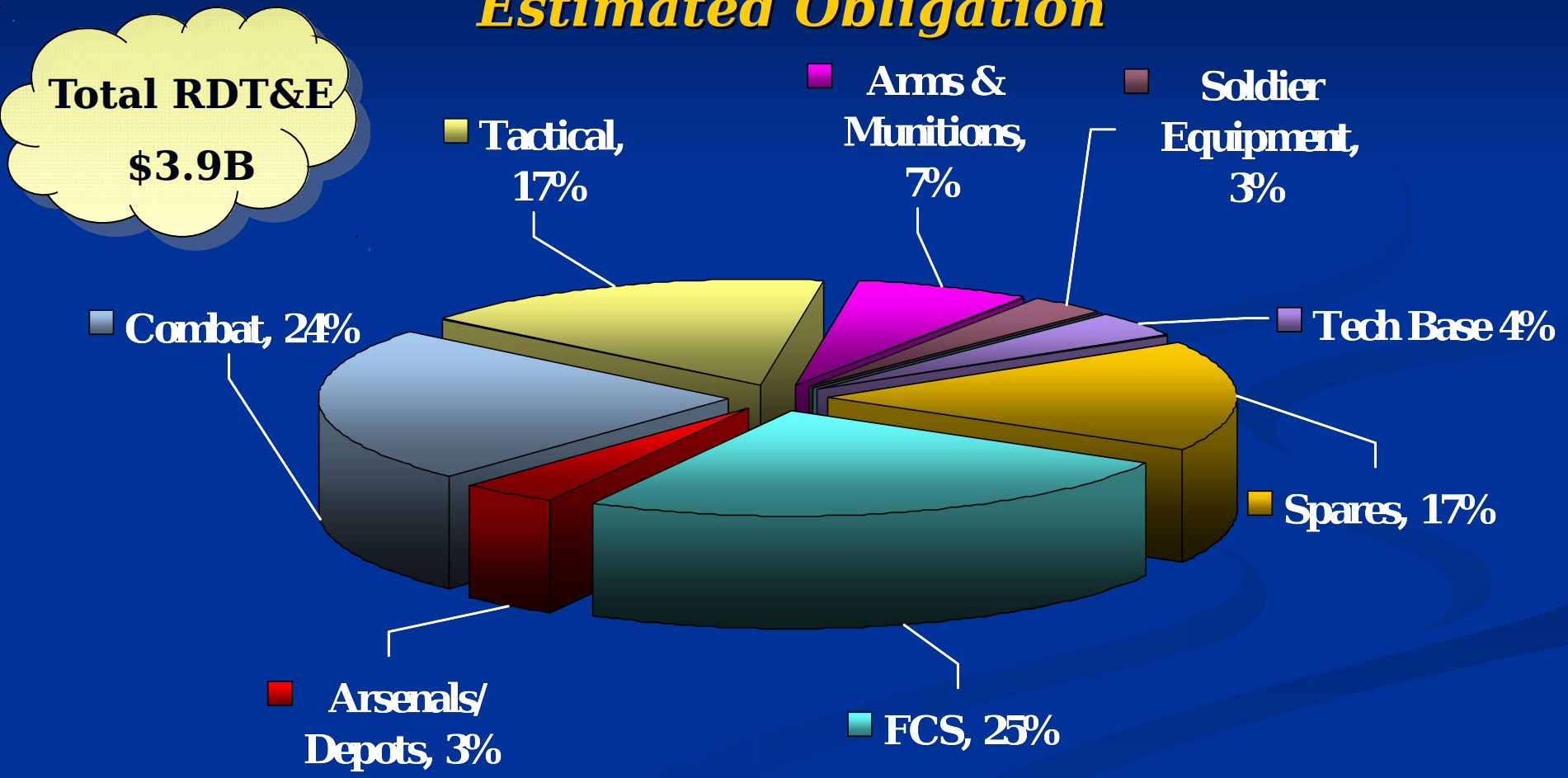
TACOM TOTAL FY06 OBLIGATION PROJECTION

nds by Customer: $15.00 Billion Estimated Obligation



TACOM TOTAL FY06 OBLIGATION PROJECTION

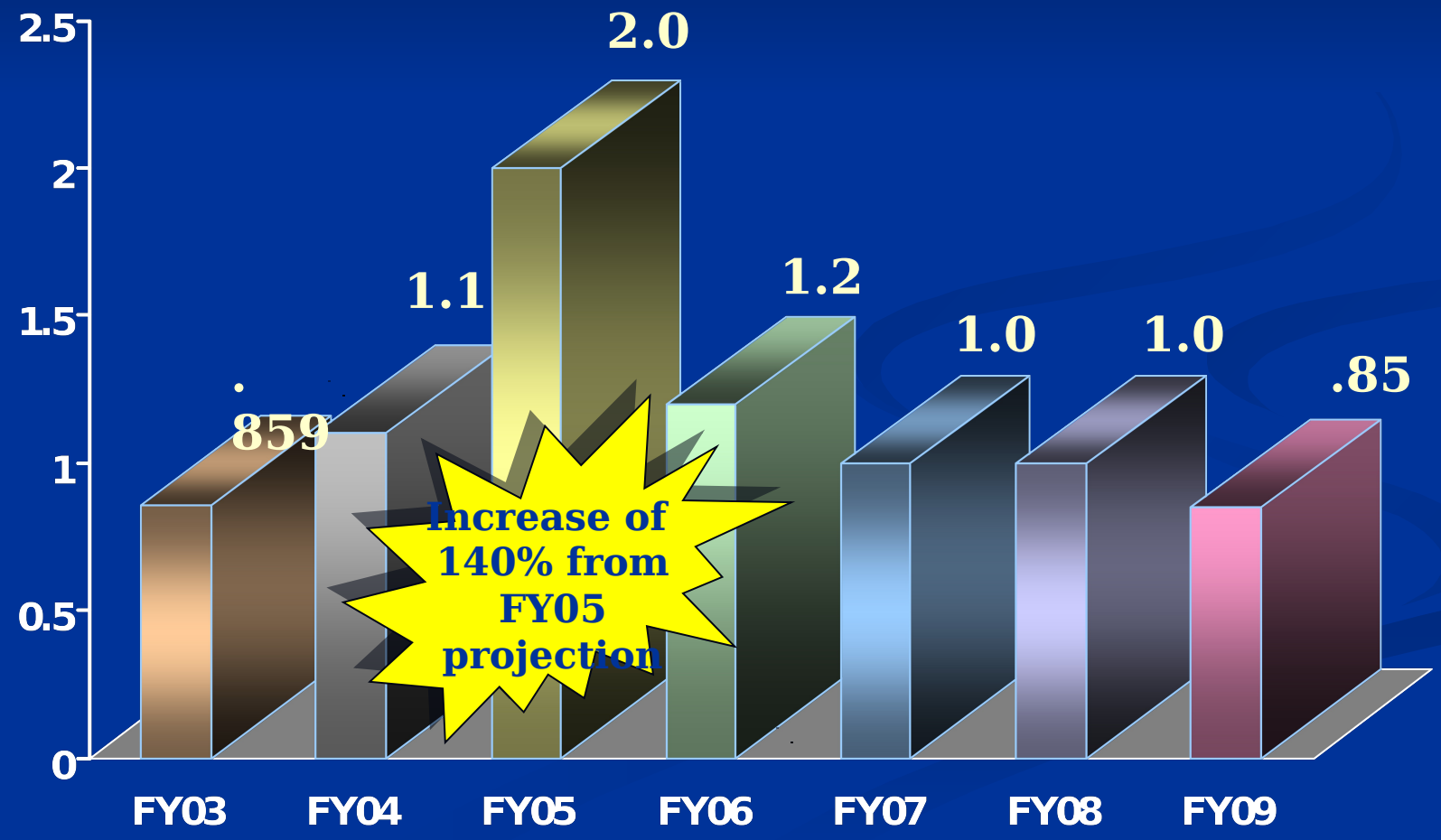
Requirements Distribution: $15.00 Billion
Estimated Obligation



TACOM-ROCK ISLAND CONTRACT $'S

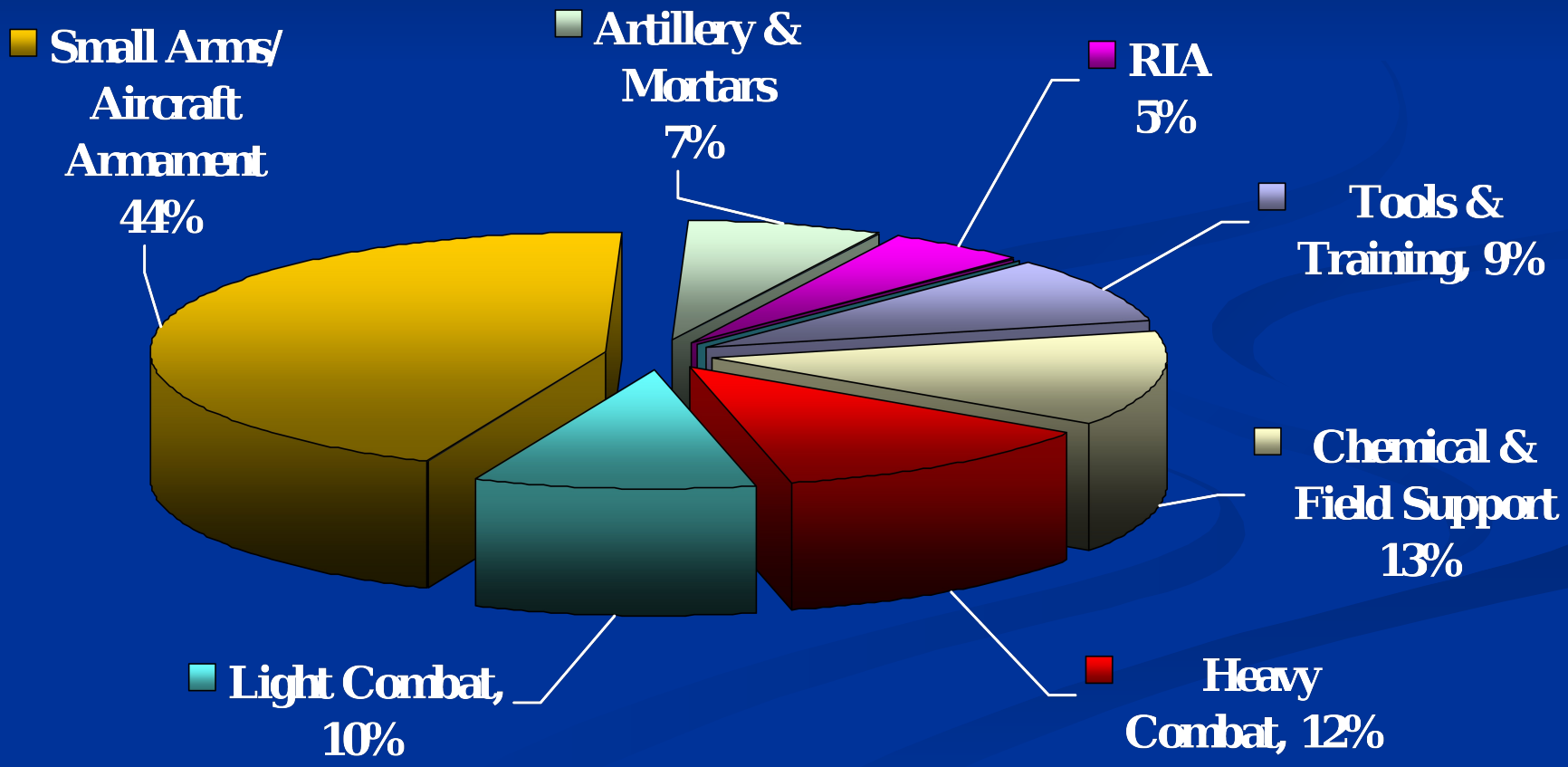
Historical and Projected

In $Billions



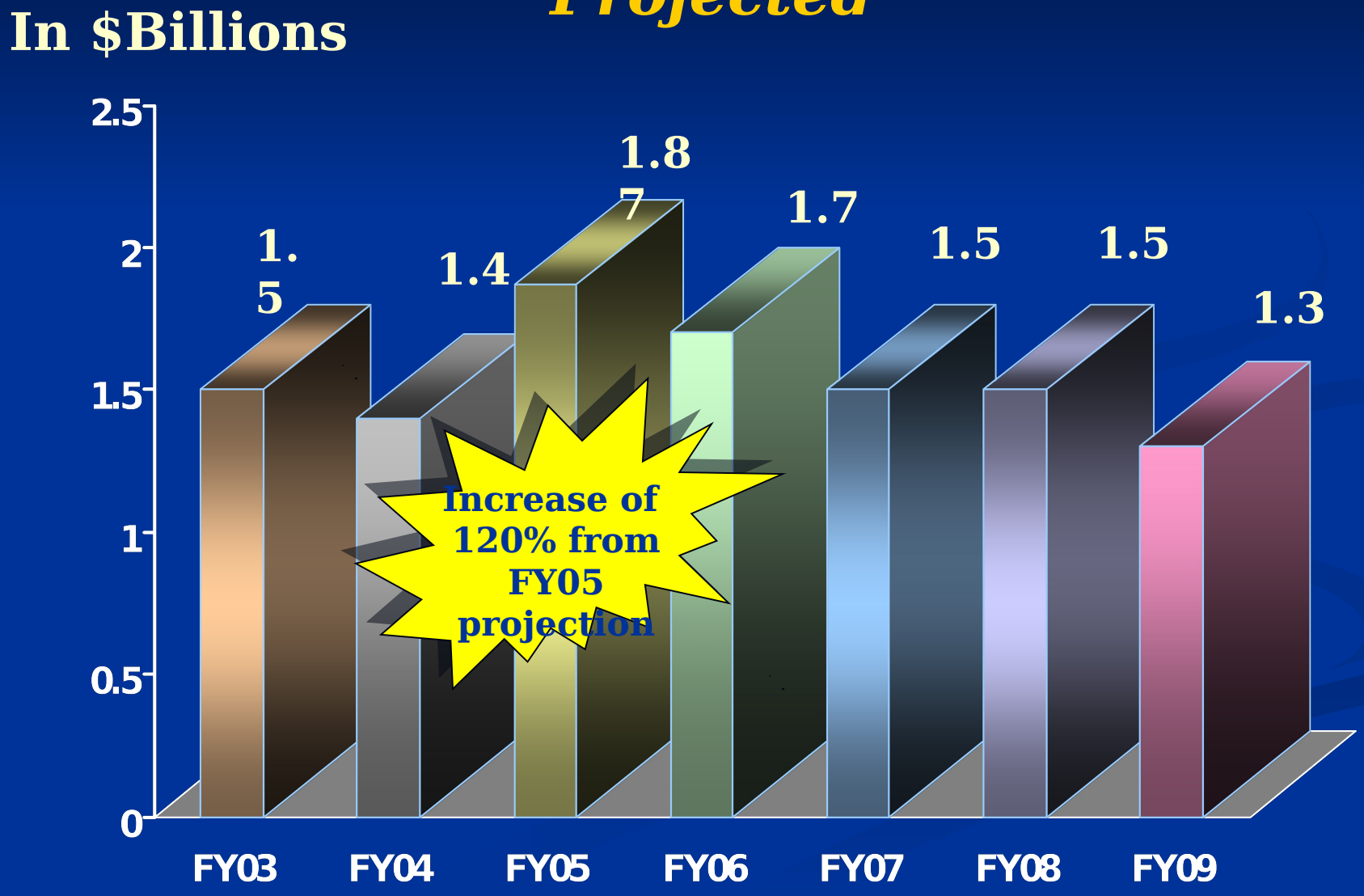
TACOM-ROCK ISLAND FY06 OBLIGATION PROJECTIONS

Requirements Distribution: $1.2 Billion Estimated Obligation



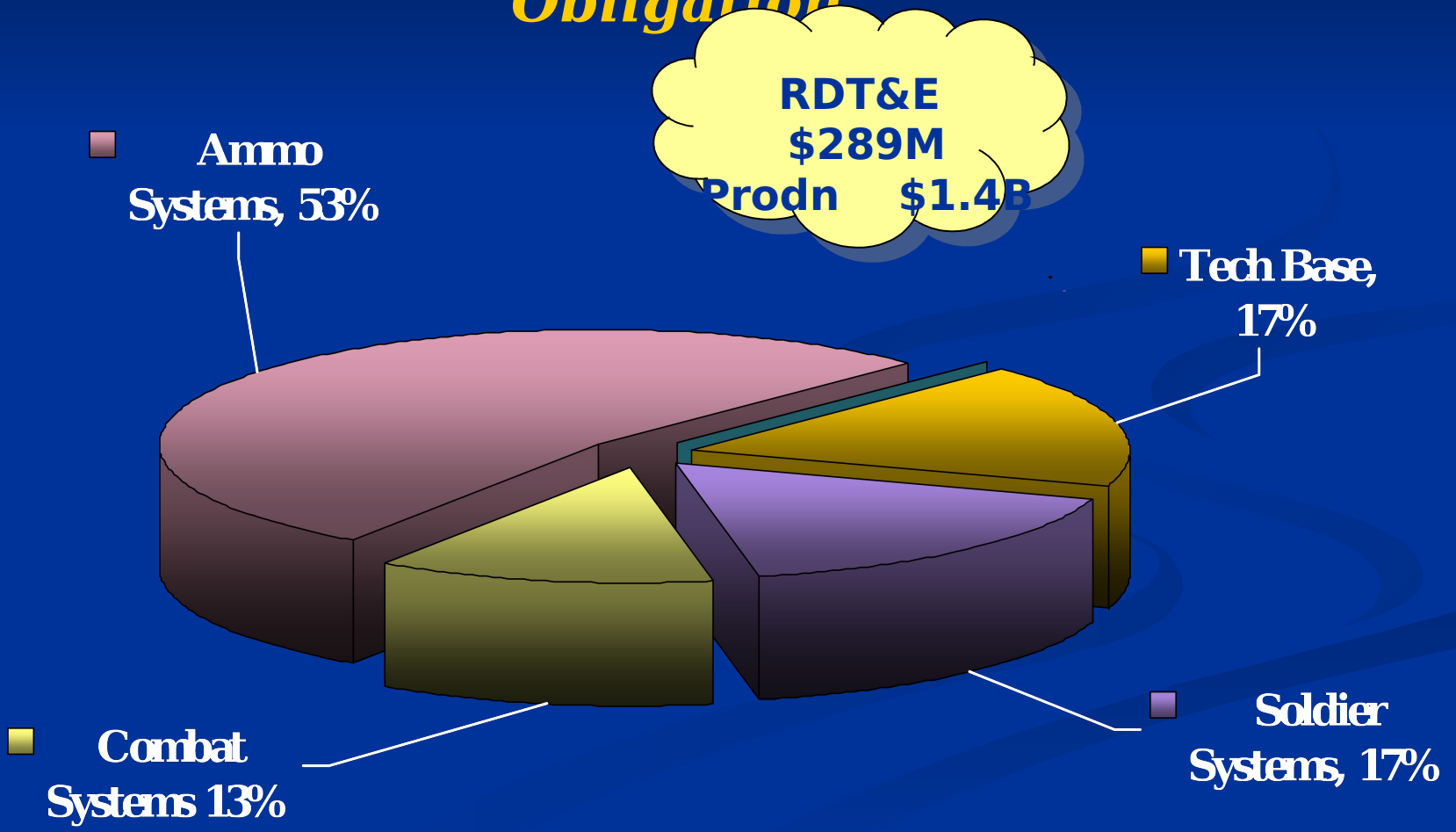
TACOM-PICATINNY CONTRACT $'S

Historical and Projected



TACOM-PICATINNY FY06 OBLIGATION PROJECTION

Requirements Distribution: $1.7 Billion Estimated Obligation

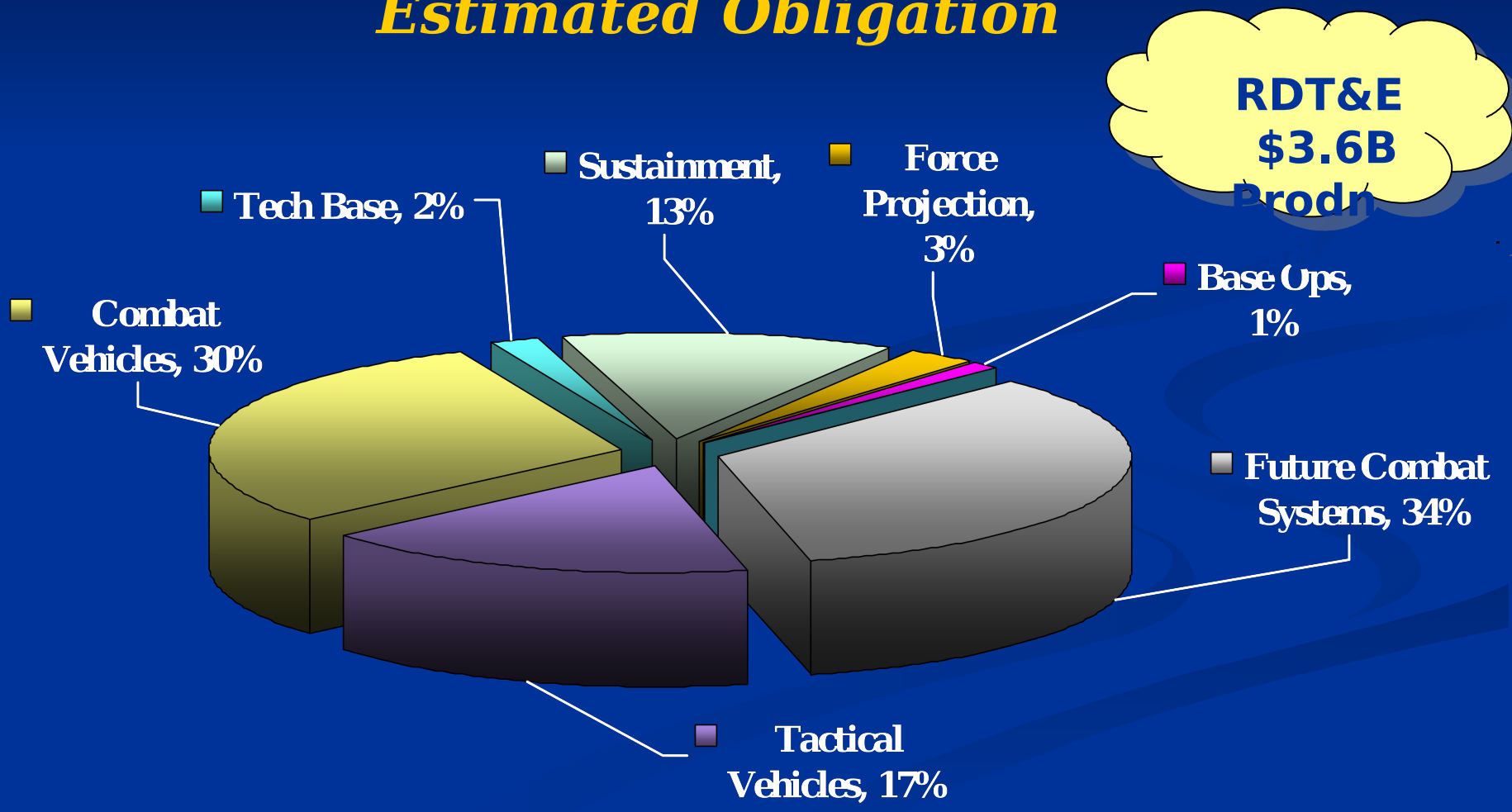


TACOM-WARREN CONTRACT $'S

Historical and Projected

TACOM-WARREN FY06 OBLIGATION PROJECTION

Requirements Distribution: $12.1 Billion Estimated Obligation



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Fiscal Years 2006 & 2007

TACOM
Lethality, Survivability, Mobility and Sustainment for America's Army

TACOM – Ground Systems Industrial Enterprise (GSIE)	Anniston Army Depot	1-6
	Red River Army Depot	6-9
	Rock Island Arsenal	9-10
	Sierra Army Depot	11
	Watervliet Arsenal	12-18
TACOM – PICATINNY		
– PEO Ammunition	PM Combat Ammunition Systems (PM CAS)	19-21
	PM Close Combat Systems (PM CCS)	22
	PM Manuever Ammunition Systems (PM MAS)	23
– ARDEC (Armaments Research Development and Engineering Center)	ARDEC	24
– PM Soldier Weapons	PM Soldier Weapons	25
TACOM – ROCK ISLAND		
– Foreign Military Sales (FMS)	FMS	26-28
– Program Executive Officer, Combat Service & Combat Support System (PEO, CS&CSS)	PM Sets, Kits, Outfits, and Tools (PM SKOT)	29-31
– Product Support Integrated Directorate	Aircraft Armaments & Small Arms PSID	32-34
	Field Artillery PSID	35-37
	Heavy Combat PSID	38-40
	Light Combat PSID	41-44
	Tools and Training Systems PSID	45-46
– Soldier, Bio, Chem Operations Integrated Logistics Support Center (ILSC)	Chem/Bio Defense PSID	47-49

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TACOM – WARREN

– Integrated Logistics Support Center (ILSC)	Deployment Equipment PSID	50–53
	Field Artillery & Mortars PSID	54
	Heavy Combat PSID	55–62
	Light Combat PSID	63–66
	Tactical Vehicles PSID	67–75
– Program Executive Officer, Combat Service & Combat Support System (PEO, CS&CSS)	PM Light Tactical Vehicles	76
	PM Medium Tactical Vehicles	76
	PM Heavy Tactical Vehicles	76
	PM Trailers	76
	PM Army Watercraft	77
	PM Bridging	77
	PM Combat Engineering/Material Handling Equipment	77
	PM Petroleum/Water	77
	PM Force Sustainment	78
– Program Executive Officer, Ground Combat Systems (PEO, GCS)	PM Combat Systems	79–80
– PM Unit of Action (PM UA)	PM Unit of Action (PM UA)	81
– PM Light Armored Vehicle (LAV)	PM Light Armored Vehicle (PM LAV)	82
– Tank Automotive Research, Development and Engineering Center (TARDEC)	National Automotive Center (NAC)	83–84
	Petroleum & Water	84
	Design & Manufacturing	84
	Engineering Business Group	85
	S&T Planning	85
	Mobility	85–86
	Survivability	86
	Intelligent Systems	86
– Foreign Military Sales (FMS)	FMS	87–88
– Installation Support Group	Installation Support Group	89

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TACOM - WARREN ILSC

SUMMARY OF ESTIMATED REQUIREMENTS

WARREN DEPLOYMENT EQUIPMENT PSID

NOTE: REQUIREMENTS CONTRACT (REQ CONT.) IS FOR ESTIMATED QUANTITIES	EXISTING	NEW			FY06	FY07
NOMENCLATURE	(X)	COMPETITIVE	SOLE SOURCE	FUND TYPE	QUANTITY OR SERVICE	QUANTITY OR SERVICE
2530-01-518-3656 WHEEL, PNEUMATIC	X			AWCF	120	TBD
2530-01-477-1660 WHEEL, PNEUMATIC			X	AWCF	3641	2811
2530-01-478-0593 WHEEL, PNEUMATIC	X			AWCF	1000	1500
2530-01-527-9584 WHEEL, PNEUMATIC			X	AWCF	211	TBD
2530-01-493-5859 WHEEL AND RUNFLAT	X			AWCF	41080	46902
2530-01-506-5915 WHEEL, PNEUMATIC			X	AWCF	172	165
2530-01-506-7243 WHEEL AND TIRE			X	AWCF	831	967
2530-01-500-4619 WHEEL, PNEUMATIC	X			AWCF	0	572
2530-01-506-8319 WHEEL, PNEUMATIC			X	AWCF	0	179
2530-01-506-4125 WHEEL, PNEUMATIC			X	AWCF	455	475
2530-01-506-4132 WHEEL, PNEUMATIC			X	AWCF	285	375
2530-01-506-4136 WHEEL, PNEUMATIC			X	AWCF	137	209
2530-01-506-4133 WHEEL, PNEUMATIC			X	AWCF	0	171
2530-01-506-4129 WHEEL, PNEUMATIC			X	AWCF	0	168
2530-01-506-7315 M860A1 WHEEL ASSY			X	AWCF	521	TBD
2530-01-506-7646 WHEEL, PNEUMATIC			X	AWCF	518	493
2530-01-500-4991 WHEEL AND TIRE	X			AWCF	327	361
2530-01-506-7650 WHEEL, PNEUMATIC			X	AWCF	270	583
2530-01-514-7909 WHEEL, PNEUMATIC			X	AWCF	276	278
2530-01-514-7903 WHEEL, PNEUMATIC			X	AWCF	369	373
2530-01-506-7648 WHEEL, PNEUMATIC			X	AWCF	145	290
2610-01-334-2694 TIRE, PNEUMATIC	X			AWCF	20656	20289
2610-01-126-1576 TIRE, PNEUMATIC		X		AWCF	0	3354
2610-01-333-7632 TIRE, PNEUMATIC	X			AWCF	157846	126096
2640-01-419-6202 RUN FLAT KIT	X			AWCF	48456	47967
2530-01-443-3405 PARTS KIT, VEHICULAR	X			AWCF	30721	43189
2610-01-148-1635 TIRE, PNEUMATIC	X			AWCF	22007	13983

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TACOM - WARREN PEO CS&CSS

SUMMARY OF ESTIMATED REQUIREMENTS

NOTE: REQUIREMENTS CONTRACT (REQ CONT.) IS FOR ESTIMATED QUANTITIES	Light	Medium	Heavy	Trailers	Petroleum & Water	Watercraft	Bridging	Forced Sustainment	Combat		
PROJECT MANAGER, TACTICAL VEHICLES (LIGHT TACTICAL VEHICLES)	**EXISTING**	**NEW**								**FY06**	**FY07**
NOMENCLATURE	**(X)**	**COMPETITIVE**	**SOLE SOURCE**						**FUND TYPE**	**QUANTITY OR SERVICE**	**QUANTITY OR SERVICE**
HMMWV Production	X								OPA	1783	2048
HMMWV STS	X								OPA	93,482 hrs	93,481 hrs
M1114 STS	X								OPA	8900 hrs	0
HMMWV RECAP (Depot only)	X								OPA	452	310
HMMWV Repower Kit		Limited							OPA	3327	6654
PROJECT MANAGER, TACTICAL VEHICLES (MEDIUM TACTICAL VEHICLES)	**EXISTING**	**NEW**								**FY06**	**FY07**
NOMENCLATURE	**(X)**	**COMPETITIVE**	**SOLE SOURCE**						**FUND TYPE**	**QUANTITY OR SERVICE**	**QUANTITY OR SERVICE**
A1 Rebuy Trucks	X								OPA	2186	3779
Trailers	X								OPA	1125	1219
PROJECT MANAGER, TACTICAL VEHICLES (HEAVY TACTICAL VEHICLES)	**EXISTING**	**NEW**								**FY06**	**FY07**
NOMENCLATURE	**(X)**	**COMPETITIVE**	**SOLE SOURCE**						**FUND TYPE**	**QUANTITY OR SERVICE**	**QUANTITY OR SERVICE**
HEMTT New Production	X								OPA	258	407
HEMTT RECAP	X								OPA	399	579
PLS	X								OPA	152	65
PLS Trailer	X								OPA	263	102
Container Handling Unit (CHU)			X						OPA	429	211
CROP		X							OPA	166	197
Tactical Fire Fighting Truck (TFFT)			X						OPA	8	31
Common Bridge Transporter (CBT)	X								OPA	56	4
M915A3 Truck Tractor	X								OPA	131	20
M916A3 Light Equipment Transporter	X								OPA	49	30
PROJECT MANAGER, TACTICAL VEHICLES (TRAILER VEHICLES)	**EXISTING**	**NEW**								**FY06**	**FY07**
NOMENCLATURE	**(X)**	**COMPETITIVE**	**SOLE SOURCE**						**FUND TYPE**	**QUANTITY OR SERVICE**	**QUANTITY OR SERVICE**
M969A3 Tanker	X								OPA	97	130 (FMS)
M871A3	X								OPA	91	21

TACOM FUTURE BUYS

Summary listing on the Web……

http://contracting.tacom.army.mil/futurebuys/FY06/INDEX.CFM

…… Table of Contents links to individual programs

…… Information available for six (6) months

…… Requirements are best estimates

PROCNET
TACOM Procurement Network

Your Source for Business

FY06 Contracting Business Drivers

- ***INCREASED SCOPE IN MISSION***
  - **IRAQ/AFGHANISTAN/FMS REQUIREMENTS**
- ***UP TEMPO MISSION CONSIDERATIONS***
  - **RESET/MODULARITY**
  - **TACTICAL VEHICLE SYSTEMS**
  - **REPAIR PARTS**
  - **FUTURE COMBAT SYSTEMS**
  - **STRYKER FIELDINGS**

ACQUISITION INITIATIVES

- Performance Based Logistics
- Purchasing & Supply Management (PSM)
- Consumable & Repairable Transfer
- Increased Oversight

Contracting Points of Contact

ACQUISITION CENTER

OFFICE	SITE	POC	PHONE
Director, Acquisition Center	WARREN	Dan Mehney	(586) 574-7025
Associate Director for Contracting	WARREN	Martin Green	(586) 574-7026
Competition Advocate/Ombudsperson	WARREN	LaRuth Shepherd	(586) 574-6597
Production/Ind Base Mgt Division	WARREN	Prince Young	(586) 574-7216
Chief of Contracting Office	PICATINNY	Bruce Berinato	(973) 724-3219
Chief of Contracting Office	ROCK ISLAND	Lynn DeRoche	(309) 782-3223

ontracting Points of Contact (co

ACQUISITION CENTER

OFFICE	SITE	POC	PHONE
R&D/UA (586) 574-7300	WARREN	Scott Sinelli	
Tactical Vehicles (586) 574-6176	WARREN	Louise Lather	
Deployment/Support Equip (586) 574-7447	WARREN	John Bruce	
Brigade Combat Team	WARREN	Connie Tucker	(586) 753-2020
Future Combat Systems	WARREN	Pam Demeulenaere	(586) 574-7251
Combat Vehicles (586) 574-7247	WARREN	Art Siirila	
Combat Vehicles (309) 782-7946	ROCK ISLAND	Mary Donovan	

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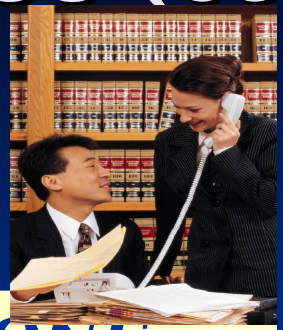
ACQUISITION CENTER

OFFICE	SITE	POC	PHONE
Close Combat Systems	PICATINNY	Val Colello	(973) 724-3398
Grnd Cbt & Tact Armaments	PICATINNY	Greg Gorman	(973) 724-5961
Mortar Sys & Ammo	PICATINNY	Jeff Boyle	(973) 724-6632
Soldier Weapon Sys	PICATINNY	Phil Grottendick	(973) 724-2854
Emerg Tech & Lethal Contr	PICATINNY	Dan Grinter	(973) 724-3245

ntracting Points of Contact (con

SMALL BUSINESS OFFICE



SITE	POC	PHONE
Warren	Patricia Redding	(586) 574-5388
Picatinny	Rick Burdett	(973) 724-4106
Rock Island	Larry Negaard	(309) 782-6709
Anniston	Sandra Turner	(256) 235-7346
Red River	Robert McDonald	(903) 334-